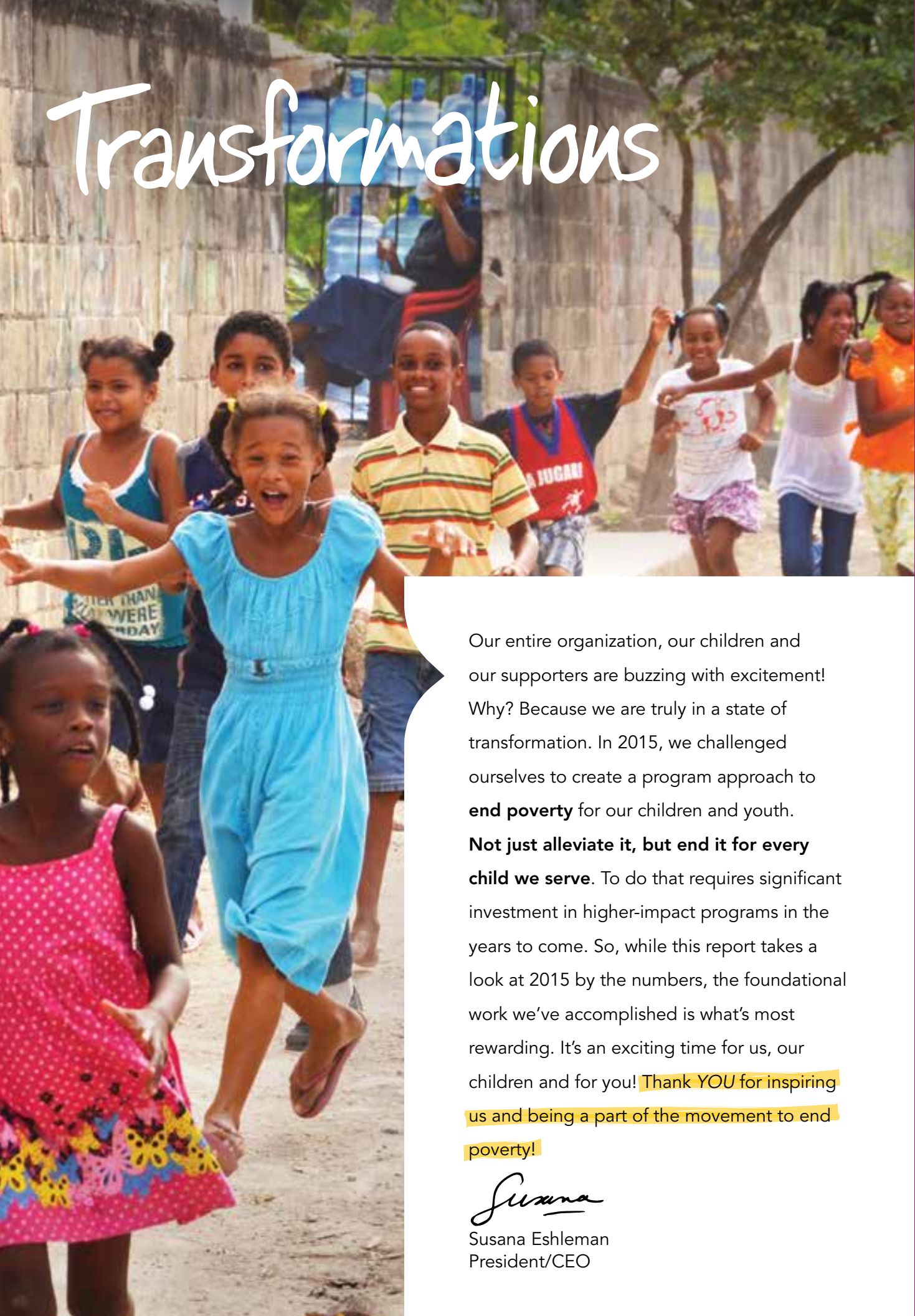


# Transformations



Our entire organization, our children and our supporters are buzzing with excitement! Why? Because we are truly in a state of transformation. In 2015, we challenged ourselves to create a program approach to **end poverty** for our children and youth. **Not just alleviate it, but end it for every child we serve.** To do that requires significant investment in higher-impact programs in the years to come. So, while this report takes a look at 2015 by the numbers, the foundational work we've accomplished is what's most rewarding. It's an exciting time for us, our children and for you! Thank YOU for inspiring us and being a part of the movement to end poverty!

Susana Eshleman  
President/CEO

# World-changing impact\*

## You help ensure CI kids grow up:



### HEALTHY

Over **300K** smiling and healthy kids had access to medical and dental care.



### EDUCATED

**96%** of CI's primary-school-aged kids were enrolled in school!



### EMPLOYABLE

**79%** of Into Employment® grads secured jobs!



### EMPOWERED

Youth Health Corps members shared their message to more than **190K** peers.

## 13,212 youth graduated from CI's sponsorship program!

\*Latest Available Numbers reflect 2014 achievements.

### Our Vision:

Every child graduates from our program healthy, educated, employable and empowered to break the cycle of poverty.



To access our full audited financial statements, visit [Children.org/accountability](http://Children.org/accountability).

### Condensed Audited Financial Information

Independent Auditor – BKD, LLP

For year ended September 30, 2015

Public Support and Revenue	
Sponsorships and Contributions	\$ 102,153,567
Product Donations	85,253,273
Legacies and Bequests	371,414
Grants and Other Income, Net	429,415
<b>Total Public Support and Revenue</b>	<b>188,207,669</b>
Expenses	
Worldwide Program Services	156,257,809
Supporting Services	
Management and General	10,553,795
Securing Financial Support	20,193,219
<b>Total Expenses</b>	<b>187,004,823</b>
Net Assets, Beginning of the Year	55,950,777
Public Support & Revenue Over Expenses	1,202,846
Non-Operating Activities	(2,124,777)
<b>Net Assets, End of the Year</b>	<b>55,028,846</b>

### Board of Directors:

Gordon Bailey, Board Chair  
 David Cacioppo, Board Treasurer  
 Ramin Cherifat  
 Susana Eshleman  
 Teddi Hernandez  
 Larry Lee  
 Dean Oskvig  
 Mike Reilly

### Executive Officers:

Susana Eshleman, CEO  
 Bill Brewster, VP/Operations  
 Carol Hall, VP/IT  
 Jack McCanna, VP/Program Services  
 Eric McCullough, VP/HR  
 Danielle Mitchell, VP/Finance  
 Lisa Thome-Ha, VP/Care Team  
 Andrea Waters, VP/Creative & Production  
 Vickie Wiedenmann, Asst. VP/Secretary

